



DEPARTMENT OF CORRECTIONS

Depattamenton Mangngurihi

P.O. Box 3236
Hagatna, Guam 96932



Felix P. Camacho
Governor

Jose B. Palacios
Director

Michael W. Cruz, M.D.
Lt. Governor

Honorable Speaker Judith Won Pat
I Mina Trenta Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

October 6, 2010
Office of the Speaker
Judith T. Won Pat, Esq. D.
Date: 10/26/10
Time: 2:15
30-10-0895

Dear Speaker Won Pat,

Transmitted herewith is our FY2010 4th Quarter Financial Report which ended September 30, 2010. The reporting requirement for non-profit organizations does not apply to Department of Corrections thus, a "NIL" report is hereby submitted.

Furthermore, this report along with the staffing pattern has been electronically sent to your office via email and will be posted on our agency website no later than October 31, 2010.

Should you have any questions, please contact Melva Limo at 473-7022 / 7027.

FRANCISCO B. CRISOSTOMO
Acting

2010 OCT 28 AM 9:46
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Tel. No.: 473-7022, 7023, 7025, 7026
Fax. No.: 473-7024

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DEPARTMENT OF CORRECTIONS
 FY2010
 SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES
 AND FUND BALANCES (P.L.30-55)
 As of September 30, 2010

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Personnel	111	9,560,812.00	1,851,500.65	2,620,989.10	2,144,660.62	2,767,090.86	9,384,241.23	176,570.77
	112	445,737.00	104,542.57	569,046.71	21,690.87	30,024.52	725,304.67	-279,567.67
	113	2,732,093.16	468,777.48	643,166.20	592,991.82	680,531.98	2,385,467.48	346,625.68
	114	0.00	33,488.17	22,776.27	86.53	0.00	56,350.97	-56,350.97
Subtotal:		12,738,642.16	2,458,308.87	3,833,202.01	2,759,343.31	3,477,647.36	12,495,013.38	243,628.78
Operations		2,601,045.00	1,695,314.90	556,416.56	447,312.32	367,419.16	3,066,462.94	-465,417.94
TOTAL		15,339,687.16	4,153,623.77	4,389,618.57	3,206,655.63	3,845,066.52	15,561,476.32	-221,789.16

SPECIAL FUNDS

Object Title	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Housing Incarcerated Persons	96,000.00	8,594.33	12,012.64	9,226.09	13,836.88	43,669.94	52,330.06
Corrections Revolving Fund	1,232,690.00	960,000.00	0.00	142,642.69	130,046.75	1,232,689.44	0.56
Federal Grants/Sub-Grants	1,057,466.00	646,216.79	215,142.00	56,428.25	9,774.16	927,561.20	129,904.80
GRAND TOTAL:	30,464,485	8,226,744	8,449,975	6,174,296	7,476,372	30,260,410	204,075

DEPARTMENT OF CORRECTIONS
P.L. 30-55 Fiscal Year 2010
4th QUARTER FINANCIAL REPORT
As of September 30, 2010

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	\$ 323,507.00	\$ 46,027.10	\$ 59,411.82	\$ 94,500.58	\$ 99,278.78	\$ 299,218.28	\$ 24,288.72
	112	\$ 21,714.00	\$ 6,110.18	\$ 5,306.95	\$ 4,900.50	\$ 4,791.24	\$ 21,108.87	\$ 605.13
	113	\$ 96,679.00	\$ 9,922.86	\$ 11,304.83	\$ 22,223.65	\$ 21,860.88	\$ 65,312.22	\$ 31,366.78
	114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 441,900.00	\$ 62,060.14	\$ 76,023.60	\$ 121,624.73	\$ 125,930.90	\$ 385,639.37	\$ 56,260.63
Public Safety Law Enf. Comp	111	\$ 132,660.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,660.90
	113	\$ 2,794.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,794.84
Subtotal:		\$ 135,455.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,455.74
Operations	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ 2,492,705.00	\$ 1,418,934.07	\$ 331,108.84	\$ 354,674.30	\$ 311,154.50	\$ 2,415,871.71	\$ 76,833.29
	240	\$ 292,869.00	\$ 81,250.19	\$ 101,844.12	\$ 48,113.86	\$ 34,830.93	\$ 266,039.10	\$ 26,829.90
	250	\$ 14,121.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,121.00
	271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	363	\$ 70,000.00	\$ 28,590.64	\$ 11,440.00	\$ 24,036.66	\$ 3,832.00	\$ 67,899.30	\$ 2,100.70
450	\$ 124,117.00	\$ -	\$ 36,000.00	\$ 20,487.50	\$ 5,351.73	\$ 61,839.23	\$ 62,277.77	
Subtotal:		\$ 2,993,812.00	\$ 1,528,774.90	\$ 480,392.96	\$ 447,312.32	\$ 355,169.16	\$ 2,811,649.34	\$ 182,162.66
Division Total:		\$ 3,571,167.74	\$ 1,590,835.04	\$ 556,416.56	\$ 568,937.05	\$ 481,100.06	\$ 3,197,288.71	\$ 373,879.03
Adult Correctional Facility	111	\$ 6,115,638.40	\$ 1,301,990.49	\$ 1,825,380.27	\$ 1,484,446.77	\$ 2,003,442.57	\$ 6,615,260.10	\$ (499,621.70)
	112	\$ 538,101.00	\$ 69,734.64	\$ 479,969.33	\$ 12,147.80	\$ 23,989.01	\$ 585,840.78	\$ (47,739.78)
	113	\$ 1,746,854.56	\$ 329,964.56	\$ 449,100.47	\$ 421,552.25	\$ 497,415.26	\$ 1,698,032.54	\$ 48,822.02
	114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 8,400,593.96	\$ 1,701,689.69	\$ 2,754,450.07	\$ 1,918,146.82	\$ 2,524,846.84	\$ 8,899,133.42	\$ (498,539.46)
Operations	290	\$ 72,800.00	\$ 60,550.00	\$ -	\$ -	\$ 12,250.00	\$ 72,800.00	\$ -
Division Total:		\$ 8,473,393.96	\$ 1,762,239.69	\$ 2,754,450.07	\$ 1,918,146.82	\$ 2,537,096.84	\$ 72,800.00	\$ (498,539.46)
Guam Detention Facility	111	\$ 1,411,693.10	\$ 324,194.77	\$ 470,333.55	\$ 348,352.01	\$ 397,066.01	\$ 1,539,946.34	\$ (128,253.24)
	112	\$ 114,543.00	\$ 24,039.34	\$ 79,510.09	\$ 1,224.08	\$ -	\$ 104,773.51	\$ 9,769.49
	113	\$ 426,188.41	\$ 81,747.41	\$ 119,437.84	\$ 93,883.16	\$ 98,905.71	\$ 393,974.12	\$ 32,214.29
	114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total:		\$ 1,952,424.51	\$ 429,981.52	\$ 669,281.48	\$ 443,459.25	\$ 495,971.72	\$ 2,038,693.97	\$ (86,269.46)

DEPARTMENT OF CORRECTIONS
P.L. 30-55 Fiscal Year 2010
4th QUARTER FINANCIAL REPORT
As of September 30, 2010

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Casework and Counseling Division	111	\$ 301,283.00	\$ 48,996.70	\$ 69,739.88	\$ 59,661.74	\$ 67,966.50	\$ 246,364.82	\$ 54,918.18
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 85,053.00	\$ 13,506.60	\$ 17,263.80	\$ 15,473.78	\$ 15,394.30	\$ 61,638.48	\$ 23,414.52
	114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total:		\$ 386,336.00	\$ 62,503.30	\$ 87,003.68	\$ 75,135.52	\$ 83,360.80	\$ 308,003.30	\$ 78,332.70
Forensic	111	\$ 283,549.00	\$ 52,832.07	\$ 74,370.58	\$ 61,708.23	\$ 73,331.24	\$ 262,242.12	\$ 21,306.88
	112	\$ 2,223.00	\$ 426.24	\$ 839.67	\$ 608.12	\$ 347.30	\$ 2,221.33	\$ 1.67
	113	\$ 79,379.00	\$ 13,362.37	\$ 17,051.32	\$ 15,418.84	\$ 17,817.75	\$ 63,650.28	\$ 15,728.72
	114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total:		\$ 365,151.00	\$ 66,620.68	\$ 92,261.57	\$ 77,735.19	\$ 91,496.29	\$ 328,113.73	\$ 37,037.27
Parole Services Division	111	\$ 418,843.60	\$ 77,459.52	\$ 121,753.00	\$ 95,991.29	\$ 126,005.76	\$ 421,209.57	\$ (2,365.97)
	112	\$ 9,916.00	\$ 4,232.17	\$ 3,420.67	\$ 2,810.37	\$ 896.97	\$ 11,360.18	\$ (1,444.18)
	113	\$ 120,608.19	\$ 20,273.68	\$ 29,007.94	\$ 24,440.14	\$ 29,138.08	\$ 73,721.76	\$ 46,886.43
	114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total:		\$ 549,367.79	\$ 101,965.37	\$ 154,181.61	\$ 123,241.80	\$ 156,040.81	\$ 506,291.51	\$ 43,076.28
Maintenance of Prisoners Off-	220	\$ 5,000.00	\$ 1,490.00	\$ -	\$ -		\$ 1,490.00	\$ 3,510.00
	230	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Program Total:		\$ 5,000.00	\$ 1,490.00	\$ -	\$ -	\$ -	\$ 1,490.00	\$ 3,510.00
Legal Research	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Space Rental	233	\$ 114,000.00	\$ 104,500.00	\$ -	\$ -	\$ -	\$ 104,500.00	\$ 9,500.00
Program Total:		\$ 114,000.00	\$ 104,500.00	\$ -	\$ -	\$ -	\$ 104,500.00	\$ 9,500.00
Housing Incarcerated Persons	240	\$ 50,000.00	\$ 8,594.33	\$ 12,012.64	\$ 9,226.09	\$ 13,836.88	\$ 43,669.94	\$ 6,330.06
	250	\$ 38,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000.00
	450	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Program Total:		\$ 96,000.00	\$ 8,594.33	\$ 12,012.64	\$ 9,226.09	\$ 13,836.88	\$ 43,669.94	\$ 52,330.06
Corr. Revolving Fund	230	\$ 1,232,690.00	\$ 960,000.00	\$ -	\$ 142,642.69	\$ 130,046.75	\$ 1,232,689.44	\$ 0.56
Program Total:		\$ 1,232,690.00	\$ 960,000.00	\$ -	\$ 142,642.69	\$ 130,046.75	\$ 1,232,689.44	\$ 0.56
Dept. Total:		\$ 16,745,531.00	\$ 5,088,729.93	\$ 4,325,607.61	\$ 3,358,524.41	\$ 3,988,950.15	\$ 7,833,540.60	\$ 12,856.98

DEPARTMENT OF CORRECTIONS
P.L. 30-55 FY2010
4th QUARTER FINANCIAL REPORT
As of September 30, 2010
FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z081300WR402)	111	\$ 19,403.48	\$ 4,998.11	\$ 6,895.21	\$ 6,796.73	\$ -	\$ 18,690.05	\$ 713.43
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 7,746.18	\$ 1,446.41	\$ 2,138.96	\$ 1,820.82	\$ -	\$ 5,406.19	\$ 2,339.99
Subtotal:		\$ 27,149.66	\$ 6,444.52	\$ 9,034.17	\$ 8,617.55	\$ -	\$ 24,096.24	\$ 3,053.42

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z081300WR401)	111	\$ 2,953.79	\$ -	\$ 890.59	\$ 1,110.53	\$ 2,001.12	\$ 4,002.24	\$ (1,048.45)
	112	\$ 4,922.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,922.00
	113	\$ 15,451.16	\$ -	\$ 238.60	\$ 364.83	\$ 603.43	\$ 1,206.86	\$ 14,244.30
	230	\$ 20,000.00	\$ -	\$ 19,900.00	\$ -	\$ -	\$ 19,900.00	\$ 100.00
	240	\$ 1,589.34	\$ -	\$ 1,589.34	\$ -	\$ -	\$ 1,589.34	\$ -
Subtotal:		\$ 44,916.29	\$ -	\$ 22,618.53	\$ 1,475.36	\$ 2,604.55	\$ 26,698.44	\$ 18,217.85

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z101300WR402)	111	\$ 29,172.00	\$ -	\$ -	\$ -	\$ 5,695.44	\$ 5,695.44	\$ 23,476.56
	113	\$ 9,395.00	\$ -	\$ -	\$ -	\$ 1,474.17	\$ 1,474.17	\$ 7,920.83
	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 38,567.00	\$ -	\$ -	\$ -	\$ 7,169.61	\$ 7,169.61	\$ 31,397.39

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z101300WR403)	111	\$ 29,172.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,172.00
	113	\$ 3,496.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,496.00
	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 32,668.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,668.00

DEPARTMENT OF CORRECTIONS
P.L. 30-55 FY2010
4th QUARTER FINANCIAL REPORT
As of September 30, 2010
FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z101300WR404)	111	\$ 29,172.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,172.00
	113	\$ 7,435.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,435.00
	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 36,607.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,607.00

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Adult Corr. Mgmt. Info. System (5100Z091300WR401)	230	\$ 97,000.00	\$ 96,244.00	\$ -	\$ -	\$ -	\$ 96,244.00	\$ 756.00
Subtotal:		\$ 97,000.00	\$ 96,244.00	\$ -	\$ -	\$ -	\$ 96,244.00	\$ 756.00

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Adult Corr. Mgmt. Info. System (5100Z101300WR401)	220	\$ 20,000.00	\$ -	\$ -	\$ 10,518.18	\$ -	\$ 10,518.18	\$ 9,481.82
	230	\$ 115,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000.00
	250	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Subtotal:		\$ 145,000.00	\$ -	\$ -	\$ 10,518.18	\$ -	\$ 10,518.18	\$ 134,481.82

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) (5101H061310SE102)	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	\$ 7.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.22
	250	\$ 2,159.32	\$ 853.25	\$ -	\$ -	\$ -	\$ 853.25	\$ 1,306.07
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 2,166.54	\$ 853.25	\$ -	\$ -	\$ -	\$ 853.25	\$ 1,313.29

DEPARTMENT OF CORRECTIONS
P.L. 30-55 FY2010
4th QUARTER FINANCIAL REPORT
As of September 30, 2010
FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) <small>(5101H101310SE103)</small>	111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	112	\$ 214,575.00	\$ -	\$ 182,243.73	\$ 32,201.60	\$ -	\$ 214,445.33	\$ 129.67
	113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 214,575.00	\$ -	\$ 182,243.73	\$ 32,201.60	\$ -	\$ 214,445.33	\$ 129.67
TOTAL SUB-GRANTS		\$ 638,649.49	\$ 103,541.77	\$ 213,896.43	\$ 52,812.69	\$ 9,774.16	\$ 380,025.05	\$ 258,624.44

DEPARTMENT OF CORRECTIONS
P.L. 30-55 FY2010
4th QUARTER FINANCIAL REPORT
As of September 30, 2010

OTHER FUNDS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
FY2010 DOI Compact/Impact (5101H101300IB110-450)	450	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
		\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
FY06 LAPSED FUNDS (5100C061300GA002 - 230)	230	\$ 771.56	\$ -	\$ -	\$ 757.00	\$ -	\$ -	\$ 771.56
		\$ 771.56	\$ -	\$ -	\$ 757.00	\$ -	\$ -	\$ 771.56
FY06 LAPSED FUNDS REVOLVING (5214C061300DO012 - 230)	230	\$ 2,637.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,637.28
		\$ 2,637.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,637.28
FY06 LAPSED SAFE STREET FUND (5217C061300CE202 - 240)	240	\$ 18.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.31
		\$ 18.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.31
FY06 LAPSED UNRESERVED FUND (5621C061300GA205 - 240)	240	\$ 10,548.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,548.00
		\$ 10,548.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,548.00
TOTAL		\$ 513,975.15	\$ -	\$ -	\$ 757.00	\$ -	\$ -	\$ 513,975.15

Department of Corrections
Government of Guam
Fiscal Year 2010
CURRENT Staffing Pattern
As of: September 30, 2010

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	1900	Director	PALACIOS, JOSE	L3-00	67,150	0	0	N/A	0	67,150	17,486	433	0	974	174	1,837	230	21,134	88,284	
2	1901	Clinical Administrator	LEITHEISER, ANDREA M.		160,000	0	0	N/A	0	0	0	0	0	0	0	0	0	0	160,000	
3	2108	Property & Supply Management Office	MESA, JOSEPH M.	M-10	43,018	0	4,302	10/14/11	0	47,320	11,202	0	0	686	174	0	0	12,062	59,382	
4	1904	Clerk III	ROBERTO, MARIE C. *	E-16	30,712	0	3,071	05/07/11	0	33,783	7,997	0	0	0	174	0	0	8,171	41,955	
5	2039	Administrative Assistant	LIMO, MELVA C.	J-10	34,414	5,000	3,441	04/23/12	538	43,393	8,961	433	0	629	174	3,163	384	13,745	57,138	
6	1911	Messenger Clerk	AGUON, JOSEPH L.	D-11	24,592	0	2,459	02/04/12	915	30,671	6,404	433	0	445	174	0	0	7,455	38,126	
7	1948	Administrative Services Officer	VACANT (Vice - PAULINO, Luis 10-11-08)	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
8	2109	Personnel Officer	VACANT (Vice - CRUZ, Felix 12-18-07)	L-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
9	1914	Supply Supervisor	VACANT (Vice - MESA, Joseph 10-01-08)	I-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
10	1902	Deputy Director	VACANT	L-05	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
11	1905	Private Secretary (Unclassified)	VACANT (VICE - FOURBY, Doris M. 6/25/10)	I-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				---	\$ 359,886	\$ 5,000	\$ 13,274	---	\$ 1,453	\$ 222,317	\$ 52,050	\$ 1,299	\$ -	\$ 2,734	\$ 870	\$ 5,000	\$ 614	\$ 62,567	\$ 444,884	
DIVISION TOTAL:				---	\$ 359,886	\$ 5,000	\$ 13,274	---	\$ 1,453	\$ 222,317	\$ 52,050	\$ 1,299	\$ -	\$ 2,734	\$ 870	\$ 5,000	\$ 614	\$ 62,567	\$ 444,884	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Department of Corrections
Government of Guam
Fiscal Year 2010
CURRENT Staffing Pattern
As of: September 30, 2010

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.												
1	1956	Facility Superintendent	CRISOSTOMO, FRANCISCO B.	PL02-14	76,114	0	7,611	8/15/11	0	83,725	19,820	433	0	1,214	174	3,606	413	25,660	109,385		
2	1968	Corr. Fac. Asst. Superintendent	TUPAZ, JESSE Q.*	NL02-12	59,898	0	5,990	11/11/10	0	65,888	15,597	0	0	955	174	3,606	413	20,746	86,634		
3	2074	Corr. Fac. Asst. Superintendent	LUJAN, JOSEPH P.	NL02-09	54,052	0	5,405	12/3/09	1,322	60,779	14,075	433	0	881	174	0	0	15,563	76,342		
4	1944	Correction Officer Supervisor II	BORJA, DAVID F.*	LL02-15	56,695	6,888	5,670	3/20/12	1,768	71,021	14,763	0	0	1,030	174	3,606	413	19,986	91,007		
5	1958	Correction Officer Supervisor II	QUITUGUA, MAE M.	LL02-14	54,778	6,888	5,478	6/30/11	0	67,143	14,264	433	0	974	174	0	0	15,845	82,988		
6	1961	Correction Officer Supervisor II	ALVAREZ, DAVID T.*	LL02-13	52,926	6,888	5,293	9/19/11	0	65,107	13,782	0	0	944	174	3,606	413	18,919	84,026		
7	2007	Correction Officer Supervisor II	AGUON, ANTONE F.	LL02-10	47,736	6,888	4,774	8/22/12	884	60,282	12,430	433	0	874	174	3,163	384	17,459	77,740		
8	2024	Correction Officer Supervisor I	DONATO, SAMUEL D.	KL02-12	47,542	6,888	4,754	2/6/11	0	59,184	12,380	0	0	858	174	1,380	179	14,971	74,155		
9	2080	Correction Officer Supervisor I	SAN NICOLAS, ANGUSTIA M.*	KL02-16	54,556	6,888	5,456	2/22/12	1,685	68,584	14,206	0	0	994	174	0	0	15,375	83,959		
10	2118	Correction Officer Supervisor I	LIZAMA, MARYHELEN S.	KL02-13	49,206	6,888	4,921	8/2/11	0	61,015	12,813	0	0	885	174	1,380	179	15,431	76,446		
11	2195	Correction Officer Supervisor I	BORJA, ALAN P.*	KL02-14	50,928	6,888	5,093	2/22/12	1,560	64,469	13,262	0	0	935	174	3,606	413	18,389	82,858		
12	2196	Correction Officer Supervisor I	ANANICH, THOMAS A.	KL02-15	52,710	6,888	5,271	2/22/12	1,851	66,720	13,726	433	0	967	174	3,606	413	19,319	86,039		
13	2197	Correction Officer Supervisor I	SAN NICOLAS, ALAN S.*	KL02-14	50,928	6,888	5,093	2/22/12	1,560	64,469	13,262	0	0	935	174	3,197	358	17,925	82,394		
14	1940	Correction Officer III	QUITUGUA, DAVID G.*	JL02-16	50,765	6,888	5,076	4/16/11	0	62,729	13,219	0	0	910	174	1,380	179	15,862	78,591		
15	1971	Correction Officer III	PANGELINAN, JOSEPH U.*	JL02-16	50,765	6,888	5,076	2/8/11	0	62,729	13,219	0	0	910	174	3,163	384	17,850	80,579		
16	1975	Correction Officer III	CRUZ, MANUEL N.	JL02-16	50,765	6,888	5,076	1/12/11	0	62,729	13,219	433	0	910	174	1,837	230	16,803	79,532		
17	1978	Correction Officer III	MESA, FRANCISCO R.*	JL02-14	47,389	6,888	4,739	10/26/11	0	59,016	12,340	0	0	856	174	3,163	384	16,917	75,933		
18	2005	Correction Officer III	GUMABON, TEDDY P.	JL02-17	52,541	6,888	5,254	3/8/12	1,643	66,326	13,682	433	0	962	174	0	0	15,250	81,576		
19	2029	Correction Officer III	MARATITA, MARCELINE U.	JL02-15	49,048	6,888	4,905	1/29/12	1,539	62,380	12,772	433	0	905	174	3,163	384	17,830	80,210		
20	2081	Correction Officer III	CRUZ, JOAQUIN Q.*	JL02-14	47,389	6,888	4,739	10/3/11	0	59,016	12,340	0	0	856	174	3,606	413	17,389	76,405		
21	2198	Correction Officer III	PETREE, HERBERT JR.	JL02-12	44,238	6,888	4,424	3/16/12	1,373	56,923	11,520	433	0	825	174	1,380	179	14,511	71,434		
22	2199	Correction Officer III	USON, JUNE C.*	JL02-14	47,389	6,888	4,739	3/19/12	1,456	60,472	12,340	0	0	877	174	1,380	179	14,950	75,422		
23	2200	Correction Officer III	SABLAN, MARYLOU S.*	JL02-15	47,389	6,888	4,739	3/16/12	1,539	60,555	12,340	0	0	878	174	1,380	179	14,951	75,507		
24	2201	Correction Officer III	SANTIAGO, PAUL Q.	JL02-14	47,389	6,888	4,739	3/16/12	1,456	60,472	12,340	433		877	174	3,606	413	17,843	78,315		
25	2202	Correction Officer III	KING, TOMMY	JL02-12	44,238	6,888	4,424	3/16/10	1,414	56,964	11,520	0	0	826	174	0	0	12,520	69,484		
26	2203	Correction Officer III	DAHILL, RICHARD C.*	JL02-16	50,765	6,888	5,076	3/16/12	1,560	64,289	13,219	0	0	932	174	2,232	269	16,826	81,116		
27	1982	Correction Officer II	TAJERON, Francis L.	IL02-14	44,179	6,888	4,418	3/16/12	1,373	56,858	11,504	433	0	824	174	3,606	413	16,955	73,813		
28	2000	Correction Officer II	TUPAZ, ANGELINA A.	IL02-15	45,726	6,888	4,573	8/7/11	0	57,187	11,907	433	0	829	174	0	0	13,343	70,530		
29	2006	Correction Officer II	SANTOS, ROQUE D.*	IL02-15	45,726	6,888	4,573	10/28/10	1,477	58,663	11,907	0	0	851	174	0	0	12,932	71,595		
30	2035	Correction Officer II	SANTIAGO, ABRAHAM Q.	IL02-18	50,696	6,888	5,070	10/25/11	0	62,654	13,201	433	0	908	174	1,380	179	16,276	78,930		
31	2089	Correction Officer II	SAHAGON, VICTOR A.	IL02-15	45,726	6,888	4,573	3/10/10	1,477	58,663	11,907	433	0	851	174	0	0	13,365	72,028		
32	2090	Correction Officer II	GUERRERO, ANTHONY F.*	IL02-17	48,983	6,888	4,898	5/30/12	1,518	62,287	12,755	0	0	903	174	3,163	384	17,379	79,667		
33	2204	Correction Officer II	BUAN, LEODEGARIO M.	IL02-14	44,179	6,888	4,418	3/16/12	1,373	56,858	11,504	433	0	824	174	3,606	413	16,955	73,813		
34	2205	Correction Officer II	ESTEVEZ, FRANCISCO B.*	IL02-13	42,685	6,888	4,269	3/16/12	1,310	55,152	11,115	0	0	800	174	0	0	12,089	67,241		
35	2206	Correction Officer II	ESPINO, ARSENIO F.	IL02-13	42,685	6,888	4,269	3/16/12	1,310	55,152	11,115	433	0	800	174	0	0	12,522	67,674		
Sub-Total				---	\$1,748,723	\$220,416	\$ 174,872	---	\$32,449	\$2,176,460	\$455,367	\$ 6,928	\$ -	\$31,559	\$6,090	\$68,801	\$ 8,160	\$ 576,905	\$2,753,365		

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Department of Corrections
Government of Guam
Fiscal Year 2010
CURRENT Staffing Pattern
As of: September 30, 2010

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

input by Department											input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
36	2207	Correction Officer II	PANGELINAN, JOAQUIN N.*	IL02-12	41,242	6,888	4,124	3/16/12	1,310	53,564	10,739	0	0	777	174	0	0	11,690	65,254	
37	2208	Correction Officer II	CHACO, THOMAS S.A.*	IL02-12	41,242	6,888	4,124	3/16/10	1,310	53,564	10,739	0	0	777	174	3,163	384	15,237	68,801	
38	2209	Correction Officer II	SANTOS, FRANKLIN N.	IL02-13	42,685	6,888	4,269	3/16/12	1,310	55,152	11,115	433	0	800	174	1,837	230	14,589	69,741	
39	2210	Correction Officer II	DONATO, CHRISTOPHER J.*	IL02-16	47,326	6,888	4,733	3/16/12	1,477	60,423	12,324	0	0	876	174	1,837	230	15,441	75,864	
40	2211	Correction Officer II	NAPUTI, RAYMOND A.G.*	IL02-16	47,326	6,888	4,733	3/16/12	1,477	60,423	12,324	0	0	876	174	3,163	384	16,921	77,344	
41	2212	Correction Officer II	CEPEDA, LEONORA P.*	IL02-12	41,242	6,888	4,124	3/16/10	1,310	53,564	10,739	0	0	777	174	1,380	179	13,249	66,813	
42	2213	Correction Officer II	MARTINEZ, MICHAEL G.*	IL02-16	47,326	6,888	4,733	3/16/12	1,477	60,423	12,324	0	0	876	174	3,163	384	16,921	77,344	
43	2214	Correction Officer II	MENO, JESSE J.*	IL02-16	47,326	6,888	4,733	3/16/12	1,477	60,423	12,324	0	0	876	174	0	0	13,374	73,797	
44	2215	Correction Officer II	LIZAMA, FRANK S.*	IL02-17	48,983	6,888	4,898	3/16/12	1,518	62,287	12,755	0	0	903	174	3,606	413	17,851	80,139	
45	2216	Correction Officer II	TAITINGFONG, HERBERT Q.*	IL02-13	42,685	6,888	4,269	3/16/12	1,310	55,152	11,115	0	0	800	174	0	0	12,089	67,241	
46	2217	Correction Officer II	QUICHOCHO, RAYMOND I.*	IL02-13	42,685	6,888	4,269	3/16/12	1,310	55,152	11,115	0	0	800	174	0	0	12,089	67,241	
47	2218	Correction Officer II	MATEO, MARIA C.	IL02-11	39,847	6,888	3,985	9/16/11	0	50,720	10,376	433	0	735	174	3,606	413	15,738	66,458	
48	2219	Correction Officer II	TEDPAHAGO, ANNETTE J.	IL02-15	45,726	6,888	4,573	3/16/12	1,414	58,601	11,907	433	0	850	174	0	0	13,364	71,965	
49	2220	Correction Officer II	BARROW, RICKY R.*	IL02-13	42,685	6,888	4,269	3/16/12	1,310	55,152	11,115	0	0	800	174	1,380	179	13,648	68,800	
50	2221	Correction Officer II	SIGUENZA, JOHN P.	IL02-13	42,685	6,888	4,269	10/2/10	0	53,842	11,115	433	0	781	174	0	0	12,503	66,345	
51	1907	Correction Officer I	PATAWARAN, GEORGE P.	HL02-08	33,557	6,888	3,356	1/17/10	0	43,800	8,738	433	0	635	174	0	0	9,980	53,781	
52	1908	Correction Officer I	LEON GUERRERO, JOSEPH A.*	HL02-16	44,197	6,888	4,420	12/18/11	0	55,505	11,509	0	0	805	174	0	0	12,488	67,993	
53	1912	Correction Officer I	LORENZO, LARRY A.	HL02-06	31,160	6,888	3,116	3/30/11	0	41,164	8,114	433	0	597	174	1,271	529	11,118	52,282	
54	1915	Correction Officer I	PEREDA, FRANCISCO P.	HL02-08	33,557	6,888	3,356	7/31/10	1,102	44,902	8,738	433	0	651	174	1,380	179	11,555	56,458	
55	1917	Correction Officer I	MAFNAS, DAVID C.	HL02-04	28,464	6,888	2,846	10/12/10	0	38,198	7,412	433	0	554	174	1,380	179	10,132	48,330	
56	1920	Correction Officer I	SPOTANSKI, LARRY	HL02-11	37,213	6,888	3,721	3/3/11	0	47,823	9,690	433	0	693	174	1,380	179	12,550	60,372	
57	1921	Correction Officer I	CALVO, ANTHONY F.	HL02-04	28,464	6,888	2,846	10/16/10	0	38,198	7,412	433	0	554	174	1,380	179	10,132	48,330	
58	1925	Correction Officer I	SANTOS, JIMMY J.	HL02-05	29,962	6,888	2,996	2/20/11	833	40,679	7,802	433	0	590	174	0	0	8,999	49,678	
59	1926	Correction Officer I	MANGLONA, CHRISTOPHER	HL02-04	28,464	6,888	2,846	2/26/11	832	39,030	7,412	433	0	566	174	1,837	230	10,652	49,682	
60	1928	Correction Officer I	HUIRA, BRYAN U.	HL02-11	37,213	6,888	3,721	9/17/11	0	47,823	9,690	433	0	693	174	0	0	10,991	58,813	
61	1930	Correction Officer I	MESA, FRANKLIN E.	HL02-08	33,557	6,888	3,356	10/2/11	0	43,800	8,738	433	0	635	174	1,380	179	11,539	55,340	
62	1931	Correction Officer I	CONCEPCION, JESSICA D.	HL02-05	29,962	6,888	2,996	4/29/11	625	40,471	7,802	433	0	587	174	1,380	179	10,555	51,026	
63	1932	Correction Officer I	DE LA CRUZ, ZACHARY C.	HL02-07	32,358	6,888	3,236	3/2/11	0	42,482	8,426	433	0	616	174	1,392	156	11,197	53,679	
64	1933	Correction Officer I	TOPASNA, EUGENE P.	HL02-01	23,969	6,888	2,397	6/22/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
65	1934	Correction Officer I	AGUON, JESSE I.	HL02-11	37,213	6,888	3,721	9/17/11	0	47,823	9,690	433	0	693	174	1,380	179	12,550	60,372	
66	1935	Correction Officer I	SANTIAGO, ANNA Q.	HL02-07	32,358	6,888	3,236	3/2/11	0	42,482	8,426	433	0	616	174	3,606	413	13,668	56,150	
67	1936	Correction Officer I	SANTOS, DAVE U.	HL02-15	42,702	6,888	4,270	11/20/10	0	53,860	11,120	433	0	781	174	0	0	12,508	66,368	
68	1937	Correction Officer I	MESA, VICTOR JC	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
69	1938	Correction Officer I	BAMBA, VINCENT J.*	HL02-16	44,197	6,888	4,420	10/14/10	0	55,505	11,509	0	0	805	174	1,380	179	14,047	69,552	
70	1939	Correction Officer I	BENAVENTE, ALBERT A.*	HL02-13	39,863	6,888	3,986	6/25/12	1,248	51,985	10,380	0	0	754	174	0	0	11,308	63,293	
Sub-Total				---	\$1,333,408	\$241,080	\$ 133,341	---	\$22,653	\$1,730,481	\$347,219	\$ 9,093	\$ -	\$25,092	\$6,090	\$44,823	\$ 6,613	\$ 438,930	\$2,169,411	

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Department of Corrections
Government of Guam
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PROGRAM: DIRECTOR'S OFFICE
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input by Department											input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medicare (1.45% * J)	Life (1/)						
71	1942	Correction Officer I	FERNANDEZ, JOEY Q.	HL02-08	33,557	6,888	3,356	5/22/10	520	44,320	8,738	433	0	643	174	3,606	413	14,007	58,327		
72	1943	Correction Officer I	SABLAN, JOHNNY SN	HL02-16	44,197	6,888	4,420	9/8/11	0	55,505	11,509	433	0	805	174	0	0	12,921	68,426		
73	1945	Correction Officer I	TOVES, ERIK I.	HL02-07	32,358	6,888	3,236	12/30/10	0	42,482	8,426	433	0	616	174	3,163	384	13,196	55,678		
74	1947	Correction Officer I	QUINATA, JOSEPH T.	HL02-07	32,358	6,888	3,236	12/30/10	0	42,482	8,426	433	0	616	174	0	0	9,649	52,131		
75	1949	Correction Officer I	PEREIRA, RONALD A.	HL02-05	29,962	6,888	2,996	5/23/11	520	40,366	7,802	433	0	585	174	1,380	179	10,553	50,919		
76	1950	Correction Officer I	MAYSHO, BM M.	HL02-05	29,962	6,888	2,996	5/23/10	520	40,366	7,802	433	0	585	174	0	0	8,994	49,360		
77	1951	Correction Officer I	PEREZ, EDDY T.	HL02-10	35,954	6,888	3,595	8/24/11	0	46,438	9,363	433	0	673	174	1,837	230	12,710	59,148		
78	1954	Correction Officer I	CABRERA, JESSIE C.	HL02-08	33,557	6,888	3,356	11/7/10	0	43,800	8,738	433	0	635	174	0	0	9,980	53,781		
79	1955	Correction Officer I	TAITAGUE, JOSEPH T.	HL02-14	41,258	6,888	4,126	12/24/10	0	52,272	10,744	433	0	758	174	1,380	179	13,668	65,940		
80	1959	Correction Officer I	TANO, JULIUS	HL02-04	28,464	6,888	2,846	2/26/11	832	39,030	7,412	433	0	566	174	1,380	179	10,144	49,174		
81	1963	Correction Officer I	AGUON, MARVIN C.	HL02-05	29,962	6,888	2,996	5/22/11	520	40,366	7,802	433	0	585	174	1,380	179	10,553	50,919		
82	1965	Correction Officer I	OSBORNE, JR., GERALD NL	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384		
83	1966	Correction Officer I	QUENGA, RICKY J.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384		
84	1967	Correction Officer I	HOCOG, GERRY J.	HL02-05	29,962	6,888	2,996	5/22/11	520	40,366	7,802	433	0	585	174	0	0	8,994	49,360		
85	1970	Correction Officer I	CRUZ, ANTHONY R. L.	HL02-11	37,213	6,888	3,721	8/23/12	1,144	48,967	9,690	433	0	710	174	0	0	11,007	59,974		
86	1972	Correction Officer I	MANTANONA, ISAAC J.*	HL02-11	37,213	6,888	3,721	12/28/11	0	47,823	9,690	0	0	693	174	1,837	230	12,625	60,447		
87	1973	Correction Officer I	SANTOS, PAUL V.	HL02-05	29,962	6,888	2,996	5/23/10	416	40,262	7,802	433	0	584	174	0	0	8,993	49,255		
88	1974	Correction Officer I	SAN AGUSTIN, PATRICK M.	HL02-04	28,464	6,888	2,846	4/23/11	624	38,822	7,412	433	0	563	174	1,380	179	10,141	48,963		
89	1976	Correction Officer I	MANTANONA, JEROME A.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384		
90	1980	Correction Officer I	CRUZ, PAUL ANTHONY G.	HL02-17	45,744	6,888	4,574	7/7/12	1,414	58,621	11,912	0	0	850	174	0	0	12,936	71,557		
91	1981	Correction Officer I	LEON GUERRERO, RICHARD B.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384		
92	1984	Correction Officer I	QUINTANILLA, NORBERT C.	HL02-15	42,702	6,888	4,270	2/27/11	0	53,860	11,120	433	0	781	174	3,163	384	16,055	69,915		
93	1986	Correction Officer I	TAIJERON, JOHN P. JR.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	3,163	384	12,120	50,318		
94	1987	Correction Officer I	TERRELL, HENRY L.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	1,380	179	10,132	48,330		
95	1988	Correction Officer I	ALINGOG, RONEL M.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384		
96	1993	Correction Officer I	TAISIPIC, JACOB S.	HL02-07	32,358	6,888	3,236	12/30/10	0	42,482	8,426	433	0	616	174	3,163	384	13,196	55,678		
97	1994	Correction Officer I	LEON GUERRERO, JULIE M.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384		
98	1995	Correction Officer I	JESSOP, ARRON C.	HL02-08	33,557	6,888	3,356	2/25/11	0	43,800	8,738	433	0	635	174	0	0	9,980	53,781		
99	1996	Correction Officer I	LAGMAN, IDELFONSO M.	HL02-11	37,213	6,888	3,721	6/19/12	1,144	48,967	9,690	433	0	710	174	3,163	334	14,504	63,471		
100	1999	Correction Officer I	CRUZ, GUS MICHAEL T.	HL02-08	33,557	6,888	3,356	11/7/10	0	43,800	8,738	433	0	635	174	0	0	9,980	53,781		
101	2001	Correction Officer I	DIEGO, PETER J.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384		
102	2003	Correction Officer I	TAITANO, DAVID K.	HL02-11	37,213	6,888	3,721	3/26/11	0	47,823	9,690	433	0	693	174	3,163	334	14,488	62,310		
103	2004	Correction Officer I	BLAS, TIMOTHY E.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	0	0	8,573	46,771		
104	2008	Correction Officer I	CRISOSTOMO, EDWARD SN	HL02-04	28,464	6,888	2,846	2/26/11	832	39,030	7,412	433	0	566	174	1,380	179	10,144	49,174		
105	2009	Correction Officer I	GARCIA, FRANK J.	HL02-09	34,756	6,888	3,476	11/7/10	0	45,119	9,050	433	0	654	174	0	0	10,312	55,431		
Sub-Total:				---	\$1,113,139	\$241,080	\$ 111,314	---	\$ 9,006	\$1,474,540	\$289,861	\$ 14,289	\$ -	\$21,381	\$6,090	\$44,814	\$ 8,030	\$ 384,465	\$1,859,005		

* Night Differential / Hazardous / Worker's Compensation / etc.

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Department of Corrections
Government of Guam
Fiscal Year 2010
CURRENT Staffing Pattern
As of: September 30, 2010

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DD) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
106	2010	Correction Officer I	AROMIN, ALEXIS D.	HL02-07	32,358	6,888	3,236	2/19/11	0	42,482	8,426	433	0	616	174	1,380	179	11,208	53,690	
107	2011	Correction Officer I	QUINTANILLA, RONALD C.*	HL02-17	45,744	6,888	4,574	5/3/12	1,414	58,621	11,912	0	0	850	174	1,392	156	14,484	73,105	
108	2012	Correction Officer I	SORIANO, JESSE J.*	HL02-16	44,197	6,888	4,420	4/29/12	1,373	56,878	11,509	0	0	825	174	3,163	384	16,055	72,932	
109	2013	Correction Officer I	LOVE, BOBBY D.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	3,163	384	12,120	50,318	
110	2014	Correction Officer I	ZARAGOZA, ELY E.	HL02-07	32,358	6,888	3,236	12/30/10	0	42,482	8,426	433	0	616	174	0	0	9,649	52,131	
111	2015	Correction Officer I	TAIANAO, FRANK S.	HL02-06	31,160	6,888	3,116	5/23/11	520	41,684	8,114	433	0	604	174	3,606	413	13,345	55,029	
112	2019	Correction Officer I	CRUZ, JOAQUIN JR. O.	HL02-04	28,464	6,888	2,846	11/6/10	0	38,198	7,412	433	0	554	174	3,163	384	12,120	50,318	
113	2020	Correction Officer I	TAKANO, ROBERT L.	HL02-08	33,557	6,888	3,356	2/25/11	0	43,800	8,738	0	0	635	174	0	0	9,547	53,348	
114	2021	Correction Officer I	SABLAN, JESSE J.	HL02-06	31,160	6,888	3,116	9/19/11	104	41,268	8,114	433	0	598	174	0	0	9,320	50,588	
115	2026	Correction Officer I	BLAS, JAMIE R.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	3,163	384	12,120	50,318	
116	2028	Correction Officer I	ESTEVEZ, ERIC B.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
117	2031	Correction Officer I	NAPUTI, RAYMOND ACFALLE	HL02-16	44,197	6,888	4,420	2/27/12	1,373	56,878	11,509	433	0	825	174	3,163	384	16,488	73,365	
118	2032	Correction Officer I	GOGUE, HEATH A.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
119	2033	Correction Officer I	GUERRERO, JOSEPH J.*	HL02-13	39,863	6,888	3,986	6/21/11	0	50,737	10,380	0	0	736	174	0	0	11,290	62,027	
120	2034	Correction Officer I	LEON GUERRERO, DEVINA A.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
121	2036	Correction Officer I	MANASALA, GERALD E.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	0	0	8,573	46,771	
122	2075	Correction Officer I	BAYNUM, ALLEN S.	HL02-11	37,213	6,888	3,721	3/10/11	0	47,823	9,690	433	0	693	174	0	0	10,991	58,813	
123	2076	Correction Officer I	TAJERON, MICHAEL LUIS JR.	HL02-08	33,557	6,888	3,356	2/25/11	0	43,800	8,738	433	0	635	174	0	0	9,980	53,781	
124	2079	Correction Officer I	NAPUTI, PHILIP M.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	3,163	384	12,120	50,318	
125	2082	Correction Officer I	TAIMANAO, Maria B.	HL02-02	25,468	6,888	2,547	10/9/10	1,498	36,400	10,142	433	0	528	174	3,163	384	14,824	51,224	
126	2084	Correction Officer I	MAPOTE, MILO L.*	HL02-11	37,213	6,888	3,721	12/14/10	0	47,823	9,690	0	0	693	174	3,163	384	14,105	61,927	
127	2085	Correction Officer I	AQUININGOC, JESUS A.	HL02-15	42,702	6,888	4,270	1/6/11	0	53,860	11,120	433	0	781	174	0	0	12,508	66,368	
128	2086	Correction Officer I	FRANCISCO, ANTHONY I.	HL02-06	31,160	6,888	3,116	9/21/11	104	41,268	8,114	433	0	598	174	0	0	9,320	50,588	
129	2087	Correction Officer I	KING, TOBIAS C.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
130	2088	Correction Officer I	SASAKI, RUEBEN S.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	1,380	179	10,132	48,330	
131	2091	Correction Officer I	GILL, MATTHEW A.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	0	0	8,573	46,771	
132	2092	Correction Officer I	MORADA, VAN C.	HL02-01	23,969	6,888	2,397	7/2/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
133	2093	Correction Officer I	SANTIAGO, JOSEPH J.W.	HL02-11	37,213	6,888	3,721	1/2/12	1,144	48,967	9,690	433	0	710	174	0	0	11,007	59,974	
134	2094	Correction Officer I	PLANTILLA, JOWALDEN G.	HL02-06	31,160	6,888	3,116	9/19/11	104	41,268	8,114	433	0	598	174	1,380	179	10,879	52,147	
135	2095	Correction Officer I	LIMO, JEFFREY C.	HL02-15	42,702	6,888	4,270	4/28/11	0	53,860	11,120	433	0	781	174	3,163	384	16,055	69,915	
136	2098	Correction Officer I	BENAVENTE, BRIAN JC.	HL02-05	29,962	6,888	2,996	9/19/10	104	39,950	7,802	433	0	579	174	1,380	179	10,547	50,497	
137	2114	Correction Officer I	RIVERA, RYAN J.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
138	2115	Correction Officer I	PAULINO, BERNARD F.	HL02-06	31,160	6,888	3,116	6/8/10	333	41,497	8,114	433	0	602	174	1,837	230	11,390	52,887	
139	2116	Correction Officer I	PABLO, RONALD G.	HL02-07	32,358	6,888	3,236	3/2/11	0	42,482	8,426	433	0	616	174	3,163	384	13,196	55,678	
140	2117	Correction Officer I	KHO, WILLIE C.	HL02-04	28,464	6,888	2,846	10/9/11	0	38,198	7,412	433	0	554	174	3,163	384	12,120	50,318	
				Sub-Total:	---	\$1,117,989	\$241,080	\$ 111,799	---	\$ 8,071	\$1,478,938	\$294,634	\$ 12,990	\$ -	\$21,445	\$6,090	\$54,773	\$ 8,910	\$ 398,843	\$1,877,781

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Department of Corrections
Government of Guam
Fiscal Year 2010
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[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amnt.	(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
141	2119	Correction Officer I	QUENGA, ANDREW S.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	3,163	384	12,120	50,318	
142	2120	Correction Officer I	CASTRO, ANN M.	HL02-04	28,464	6,888	2,846	12/21/10	937	39,135	7,412	433	0	567	174	0	0	8,586	47,722	
143	2121	Correction Officer I	TEDTAOTAO, ERIC C.	HL02-04	28,464	6,888	2,846	10/9/10	0	38,198	7,412	433	0	554	174	3,163	384	12,120	50,318	
144	2122	Correction Officer I	POCAIGUE, JOEY LG.	HL02-07	32,358	6,888	3,236	12/30/10	0	42,482	8,426	433	0	616	174	3,606	413	13,668	56,150	
145	2125	Correction Officer I	UNTALAN, JEROME B.	HL02-08	33,557	6,888	3,356	10/2/11	1,102	44,903	8,738	433	0	651	174	0	0	9,996	54,899	
146	2153	Correction Officer I	SABLAN, RAY P.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
147	2154	Correction Officer I	SANCHEZ, ANTHONY Q.*	HL02-13	39,863	6,888	3,986	6/24/10	1,269	52,006	10,380	0	0	754	174	3,163	384	14,855	66,861	
148	2155	Correction Officer I	SALAS, JOSEPH KQ	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
149	2157	Correction Officer I	CRUZ, GABRIEL Q.	HL02-08	33,557	6,888	3,356	3/4/11	0	43,800	8,738	433	0	635	174	3,163	384	13,527	57,328	
150	2158	Correction Officer I	MARTINEZ, GLENN T.	HL02-10	35,954	6,888	3,595	6/30/11	0	46,438	9,363	433	0	673	174	3,163	384	14,190	60,628	
151	2177	Correction Officer I	SERINEO, FRANKIE B.	HL02-10	35,954	6,888	3,595	11/8/10	0	46,438	9,363	433	0	673	174	0	0	10,643	57,081	
152	2178	Correction Officer I	GREEN, JIMMIE L.	HL02-10	35,954	6,888	3,595	10/8/10	0	46,438	9,363	433	0	673	174	3,606	413	14,662	61,100	
153	2179	Correction Officer I	CADILENIA, JOE T.	HL02-07	32,358	6,888	3,236	3/2/11	0	42,482	8,426	433	0	616	174	0	0	9,649	52,131	
154	2180	Correction Officer I	SALAS, NADIA L.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384	
155	1929	Security Guard	CRUZ, PETER J.*	FL02-20	44,778	6,888	4,478	1/25/12	1,373	57,517	11,660	0	0	834	174	0	0	12,668	70,185	
156	1997	Guard	SAN NICOLAS, JOSEPH C.	EL02-10	29,981	6,888	2,998	10/13/10	0	39,867	7,807	433	0	578	174	0	0	8,992	48,859	
157	2078	Guard	IGLESIAS, JOHN C.	EL02-10	29,981	6,888	2,998	2/28/11	555	40,422	7,807	433	0	586	174	0	0	9,000	49,422	
158	1903	Administrative Assistant	PANGELINAN, VALERIE S.	J-10	34,414	1,000	3,441	11/27/10	0	38,855	8,961	433	0	563	174	3,606	413	14,151	53,006	
159	1910	Cook II	PANGELINAN, DOLORES T.	E-16	30,712	0	3,071	5/12/12	1,040	34,823	7,997	0	0	505	174	1,380	179	10,235	45,059	
160	2112	Cook Assistant	SANTOS, NATIVADAD R.	C-10	22,699	0	2,270	11/3/09	749	25,718	5,911	433	0	373	174	0	0	6,891	32,608	
161	2124	Plumber I	CEPEDA, GEORGE L.	H-11	31,011	6,888	3,101	3/29/10	1,061	42,061	8,075	433	0	610	174	3,163	384	12,839	54,900	
162	1952	Refrigeration Mechanic Leader	PELENA, CIPRIANO S.	J-07	30,972	6,888	3,097	3/17/11	669	41,626	8,065	433	0	604	174	1,380	179	10,835	52,461	
163	1960	Correction Officer Supervisor II	VACANT (Vice - Cruz, Diana)	LL02-1																
164	2018	Correction Officer Supervisor I	VACANT	KL02-1																
165	2156	Correction Officer II	VACANT (Vice - Topasna, Franklin -3/14/08)	IL02-1																
166	2222	Correction Officer II	VACANT	IL02-1																
167	2224	Correction Officer II	VACANT	IL02-1																
168	2225	Correction Officer II	VACANT (Vice - Leon Guerrero, Greg - 2/20/08)	IL02-1																
169	2096	Correction Officer I	VACANT (Vice - Anderson, Joseph D. 6/20/10)	HL02-01																
170	2077	Armed Security Guard	VACANT (Vice - Pangelinan, Fred A.*)	FL02-1																
171	2113	Correction Social Worker I	VACANT	K-1																
172	2002	Plumber II	VACANT	I-1																
173	1913	Cook I	VACANT	D-1																
Sub-Total:				---	\$ 691,402	\$ 131,872	\$ 69,140	---	\$ 8,755	\$ 901,168	\$ 180,041	\$ 8,227	\$ -	\$ 13,067	\$ 3,828	\$ 36,369	\$ 5,487	\$ 247,018	\$ 1,148,187	
DIVISION TOTAL:				---	\$ 6,004,660	\$ 1,075,528	\$ 600,466	---	\$ 80,934	\$ 7,761,587	\$ 1,567,123	\$ 51,527	\$ -	\$ 112,543	\$ 28,188	\$ 249,580	\$ 37,200	\$ 2,046,162	\$ 9,807,749	

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	2132	Corr. Fac. Asst. Superintendent	BORJA, MARIE Q.*	NL02-13	61,994	0	6,199	9/5/11	1,922	70,116	16,143	0	0	0	174	0	0	16,317	86,433
2	2133	Correction Officer II	AGUON, PASCUAL F.	IL02-11	39,847	8,462	3,985	8/7/12	1,227	53,521	10,376	433	0	776	174	0	0	11,759	65,280
3	2044	Correction Officer I	SAN NICOLAS, LANCE M.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384
4	2048	Correction Officer I	ANGOCO, JOHN V. JR.	HL02-11	37,213	8,462	3,721	12/30/11	1,144	50,541	9,690	433	0	733	174	3,163	384	14,577	65,118
5	2049	Correction Officer I	SUNEGA, EUGENE J.M.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384
6	2050	Correction Officer I	PANGELINAN, MELVIN P.	HL02-10	35,954	8,462	3,595	11/8/10	1,144	49,156	9,363	433	0	713	174	1,837	230	12,749	61,905
7	2054	Correction Officer I	ALMEIDA, GERARD W.	HL02-10	35,954	8,462	3,595	1/25/10	1,144	49,156	9,363	433	0	713	174	1,837	230	12,749	61,905
8	2055	Correction Officer I	QUINATA, DWAIN V.P.	HL02-04	28,464	8,462	2,846	11/6/10	1,373	41,145	7,412	433	0	597	174	1,380	179	10,175	51,320
9	2056	Correction Officer I	LUJAN, JOCELYN A.	HL02-09	34,756	8,462	3,476	3/2/12	0	46,693	9,050	433	0	677	174	3,163	0	13,497	60,191
10	2058	Correction Officer I	TAINATONGO, CRAIG J.	HL02-11	37,213	8,462	3,721	2/8/12	1,144	50,541	9,690	433	0	733	174	0	0	11,030	61,571
11	2060	Correction Officer I	REMOKET, JASON J.	HL02-07	32,358	8,462	3,236	3/2/11	83	44,139	8,426	433	0	640	174	3,163	384	13,220	57,359
12	2061	Correction Officer I	CRUZ, JEFFREY C.	HL02-08	33,557	8,462	3,356	9/2/11	1,102	46,477	8,738	433	0	674	174	0	0	10,019	56,496
13	2064	Correction Officer I	QUINTANILLA, JOSEPH S.	HL02-11	37,213	8,462	3,721	2/8/12	1,144	50,541	9,690	433	0	733	174	0	0	11,030	61,571
14	2065	Correction Officer I	ROSALIN, FRANKIE C.	HL02-06	31,160	8,462	3,116	9/19/11	104	42,842	8,114	433	0	621	174	3,163	384	12,889	55,732
15	2067	Correction Officer I	SANCHEZ, FAYE DORA C.	HL02-12	38,515	6,888	3,852	6/22/12	0	49,255	10,029	433	0	714	174	1,271	529	13,150	62,405
16	2068	Correction Officer I	BENAVENTE, PETER C.	HL02-10	35,954	8,462	3,595	12/9/10	0	48,012	9,363	433	0	696	174	3,163	384	14,213	62,225
17	2070	Correction Officer I	CHARGUALAF, MIKE F.	HL02-16	44,197	8,462	4,420	4/17/11	623	57,702	11,509	433	0	837	174	3,163	384	16,500	74,202
18	2071	Correction Officer I	PEREDA, GUADALUPE C.	HL02-16	44,197	8,462	4,420	5/14/12	1,373	58,452	11,509	433	0	848	174	0	0	12,964	71,415
19	2073	Correction Officer I	MURER, VAN W.	HL02-01	23,969	6,888	2,397	7/19/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384
20	2127	Correction Officer I	AGUON, VINCE J.	HL02-04	28,464	8,462	2,846	11/6/10	1,373	41,145	7,412	433	0	597	174	3,163	384	12,163	53,308
21	2129	Correction Officer I	SAN NICOLAS, JASON G.	HL02-04	28,464	8,462	2,846	11/6/10	1,373	41,145	7,412	433	0	597	174	1,380	179	10,175	51,320
22	2134	Correction Officer I	SANTOS, ZACHARY Q.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384
23	2140	Correction Officer I	QUICHOCHO, BJ S.	HL02-06	31,160	8,462	3,116	6/1/11	416	43,154	8,114	433	0	626	174	1,380	179	10,906	54,060
24	2142	Correction Officer I	WILLIAMS, ALICIA C.	HL02-04	28,464	8,462	2,846	11/6/10	1,373	41,145	7,412	433	0	597	174	3,163	384	12,163	53,308
25	2143	Correction Officer I	PURUGGANAN, RENE JOSEPH C.	HL02-01	23,969	6,888	2,397	6/21/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384
26	2144	Correction Officer I	NEDEDOG, BRIAN S.	HL02-07	32,358	8,462	3,236	12/7/11	333	44,389	8,426	433	0	644	174	0	0	9,677	54,065
27	2147	Correction Officer I	DUENAS, DAVID G.B.	HL02-05	29,962	8,462	2,996	5/23/10	520	41,940	7,802	433	0	608	174	3,163	384	12,564	54,504
28	2148	Correction Officer I	SANTOS, ERIC SN	HL02-01	23,969	6,888	2,397	6/22/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384
29	2149	Correction Officer I	REYES, MICHAEL A.	HL02-12	38,515	8,462	3,852	12/30/10	1,248	52,077	10,029	433	0	755	174	1,837	0	13,228	65,305
30	2150	Correction Officer I	SALOMA, JOE MARIE Z.	HL02-10	35,954	8,462	3,595	5/11/11	0	48,012	9,363	433	0	696	174	2,232	269	13,167	61,179
31	2151	Correction Officer I	PAULINO, LUIS LG	HL02-07	32,358	8,462	3,236	12/6/11	416	44,472	8,426	433	0	645	174	3,163	384	13,225	57,697
32	2171	Correction Officer I	PAULINO, JASON J.	HL02-10	35,954	8,462	3,595	1/14/11	749	48,761	9,363	433	0	707	174	0	0	10,677	59,437
33	2173	Correction Officer I	QUINATA, Jerome J.	HL02-01	23,969	6,888	2,397	7/26/11	0	33,254	6,241	433	0	482	174	1,271	529	9,130	42,384
34	2174	Correction Officer I	ARRIOLA, JOHN A.	HL02-12	38,515	8,462	3,852	1/5/11	814	51,643	10,029	433	0	749	174	1,380	179	12,944	64,587
35	2175	Correction Officer I	CONCEPCION, REBECCA R.	HL02-11	37,213	8,462	3,721	8/23/12	1,144	50,541	9,690	433	0	733	174	1,837	230	13,097	63,638
Sub-Total:				---	\$1,173,713	\$275,116	\$ 117,371	---	\$23,286	\$1,589,486	\$305,635	\$ 14,722	\$ -	\$22,031	\$6,090	\$56,897	\$ 9,360	\$ 414,734	\$2,004,220

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Department of Corrections
Government of Guam
Fiscal Year 2010
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[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

input by Department										input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
36	2128	Detention Facility Leader	CRUZ, SERGIO F.	IL02-15	45,726	8,462	4,573	11/29/11	1,414	60,175	11,907	433	0	873	174	0	0	13,387	73,562
37	2130	Detention Facility Leader	CRUZ, ANTHONY P.	IL02-16	47,326	8,462	4,733	3/30/10	1,518	62,039	12,324	433	0	900	174	0	0	13,830	75,869
38	2146	Detention Facility Leader	QUIDACHAY, JESSE G.	IL02-13	42,685	8,462	4,269	9/30/11	100	55,516	11,115	433	0	805	174	1,380	179	14,086	69,602
39	2043	Detention Facility Guard	TUDELA, MAX F.	HL02-14	41,258	8,462	4,126	1/28/10	1,331	55,177	10,744	433	0	800	174	0	0	12,151	67,328
40	2059	Detention Facility Guard	AGUON, JUANITA M.	HL02-10	35,954	8,462	3,595	11/18/10	0	48,012	9,363	433	0	696	174	1,380	179	12,225	60,237
41	2062	Detention Facility Guard	CRUZ, DOLORES A.	HL02-11	37,213	8,462	3,721	10/28/10	0	49,397	9,690	433	0	716	174	1,837	230	13,081	62,477
42	2063	Detention Facility Guard	CRUZ, CATHERINE M.	HL02-10	35,954	8,462	3,595	10/6/10	0	48,012	9,363	433	0	696	174	3,606	413	14,685	62,697
43	2136	Detention Facility Guard	FERNANDEZ, VICTOR C.	HL02-12	38,515	8,462	3,852	1/8/11	0	50,829	10,029	433	0	737	174	3,163	384	14,920	65,749
44	2053	Correction Officer Supervisor II	VACANT (Vice - Pereda, Daniel F.)	LL02-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
45	2045	Correction Officer III	VACANT (VICE - Sayas, Feliciano B.)	JL02-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
46	2135	Detention Facility Guard	VACANT (VICE - Terlaje, Andrew J.)	HL02-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
47	2137	Detention Facility Guard - Reinstatement	VACANT (VICE - Chargualaf, Michael A.)	HL02-13	39,863	6,888	3,986		1,269	52,006	10,380	0	0	754	174	3,163	384	14,855	66,861
48	2139	Detention Facility Guard	VACANT (Vice - Cruz, Micheal G - 02/25/09)	HL02-1															
49	2172	Detention Facility Guard	VACANT (VICE - Bownds, Robert L.)	HL02-1															
Sub-Total:				---	\$ 364,495	\$ 74,584	\$ 36,460	---	\$ 5,633	\$ 481,162	\$ 94,915	\$ 3,464	\$ -	\$ 6,977	\$ 1,566	\$ 14,529	\$ 1,769	\$ 123,219	\$ 604,381

DIVISION TOTAL:				---	\$ 1,538,208	\$ 349,700	\$ 163,821	---	\$ 28,918	\$ 2,070,647	\$ 400,549	\$ 18,186	\$ -	\$ 29,008	\$ 7,656	\$ 71,426	\$ 11,129	\$ 537,954	\$ 2,608,601
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DD) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	2110	CCSD Administrator	AFAISEN, JOSEPH T.*	P-10	55,274	0	5,527	7/23/11	0	60,801	14,393	0	0	0	174	3,163	384	18,114	78,916	
2	2105	Correction Social Worker III	PEREZ, MARK T.	M-10	43,018	0	4,302	12/18/10	478	47,798	11,202	433	0	693	174	3,606	413	16,521	64,319	
3	1990	Correction Social Worker II	QUINATA, GIL	L-14	45,648	0	4,565	12/15/08	0	50,213	11,887	433	0	728	174	3,163	384	16,769	66,982	
4	1922	Correction Social Worker II	CRUZ, DONNA M.	L-10	39,780	0	3,978	3/4/11	774	44,532	10,359	433	0	646	174	0	0	11,611	56,143	
5	1919	Correction Social Worker II	TOVES, CHRISTINA J.	L-07	35,802	0	3,580	9/4/11	774	40,156	9,323	433	0	582	174	3,606	413	14,531	54,687	
6	1953	Correction Social Worker I	CHARFAUROS, LINDA M.	K-11	38,278	0	3,828	3/5/11	755	42,861	9,968	433	0	621	174	1,380	179	12,755	55,616	
7	2103	Clerk III	STOCKSTILL, MICHAEL	E-04	19,779	0	1,978	8/23/10	174	21,931	5,150	433	0	318	174	2,232	269	8,576	30,507	
8	2111	Correction Social Worker I	VACANT (VICE - Palma, Melanie C.)	K-01																
9	1916	Administrative Aide	VACANT	F-01																
10	1923	Program Coordinator II	VACANT	L-01																
Sub-Total:				---	\$ 277,579	\$ -	\$ 27,768	---	\$ 2,955	\$ 308,292	\$ 72,282	\$ 2,598	\$ -	\$ 3,589	\$ 1,218	\$ 17,150	\$ 2,042	\$ 98,878	\$ 407,170	
DIVISION TOTAL:				---	\$ 277,579	\$ -	\$ 27,768	---	\$ 2,955	\$ 308,292	\$ 72,282	\$ 2,598	\$ -	\$ 3,589	\$ 1,218	\$ 17,150	\$ 2,042	\$ 98,878	\$ 407,170	

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Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66*26PP)	Soc. Sec. (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)					
1	2169	Corrections Social Worker Supervisor	ORTIZ, LINDA M.*	N-15	55,341	0	5,534	12/12/10	0	60,875	14,411	0	0	0	174	1,380	179	16,144	77,019	
2	2159	Staff Nurse	PABLO, RUTH V.*	MC-13	66,296	36	6,630	1/15/11	1,660	74,622	17,263	0	0	1,082	174	3,606	413	22,538	97,160	
3	2162	Psychiatric Technician II	BENAVENTE, LALING B.	G-14	32,228	36	3,223	10/20/11	1,082	36,569	8,392	433	0	530	174	3,606	413	13,548	50,117	
4	2163	Psychiatric Technician II	DE GUZMAN, VICKY J.	G-14	32,228	36	3,223	2/25/11	0	35,487	8,392	433	0	515	174	0	0	9,514	45,001	
5	2165	Psychiatric Technician I	SANCHEZ, LONNIE V.M.*	F-10	26,453	36	2,645	3/19/10	1,019	30,153	6,888	433	0	437	174	1,380	179	9,492	39,645	
6	2164	Psychiatric Technician II	VACANT (Vice - Sriboon, Jesusa M.)	G-01																
7	2167	Chemical Dependency Treatment Spcls	VACANT	L-01																
Sub-Total:				---	\$ 212,546	\$ 144	\$ 21,255	---	\$ 3,761	\$ 237,706	\$ 55,347	\$ 1,299	\$ -	\$ 2,564	\$ 870	\$ 9,972	\$ 1,184	\$ 71,236	\$ 308,942	
DIVISION TOTAL:				---	\$ 212,546	\$ 144	\$ 21,255	---	\$ 3,761	\$ 237,706	\$ 55,347	\$ 1,299	\$ -	\$ 2,564	\$ 870	\$ 9,972	\$ 1,184	\$ 71,236	\$ 308,942	

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.68*26PP)	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	1989	Chief Parole Officer	QUINATA, MICHAEL P. *	PL02-12	71,053	0	7,105	9/15/10	0	78,159	18,502	0	0	1,133	174	3,606	413	23,829	101,987	
2	2107	Parole Officer I	CASTRO, LISA MONIQUE T.	KL02-11	45,934	893	4,593	8/2/12	1,414	52,834	11,961	433	0	766	174	3,163	384	16,881	69,716	
3	2102	Parole Officer I	FLEMING, MARK A.	KL02-10	44,381	893	4,438	2/3/11	821	50,533	11,557	433	0	733	174	1,392	156	14,444	64,977	
4	1957	Parole Officer I	SANTOS, RONALD SN	KL02-09	42,901	893	4,290	7/26/10	924	49,008	11,171	433	0	553	174	1,380	156	13,867	62,876	
5	2101	Parole Officer I	TAITAGUE, DEAN T.	KL02-06	38,464	893	3,846	1/31/11	1,156	44,359	10,016	433	0	643	174	1,380	179	12,825	57,184	
6	2041	Parole Officer I	MCCORMICK, RIAKA RAE C.	KL02-06	38,464	893	3,846	9/12/11	103	43,306	10,016	433	0	628	174	1,380	179	12,810	56,116	
7	2123	Parole Officer I	LEON GUERRERO, RICARDO	KL02-05	36,984	893	3,698	2/20/11	1,027	42,602	9,631	433	0	451	174	1,380	179	12,248	54,850	
8	2176	Administrative Assistant	CONCEPCION, JOHN D.	J-09	33,266	893	3,327	12/5/10	1,148	38,634	8,662	0	0	560	174	1,380	179	10,956	49,589	
9	1991	Parole Officer III	VACANT	NL-01																
10	1992	Parole Officer III	VACANT	NL-01																
11	2126	Parole Officer I	VACANT (VICE - TORRES, Chelisa. 1/30/10)	KL-01																
12	2300	Parole Officer I	VACANT	KL-01																
13	2301	Parole Officer I	VACANT	KL-01																
Sub-Total:				---	\$ 351,446	\$ 6,251	\$ 35,145	---	\$ 6,593	\$ 399,435	\$ 91,517	\$ 2,598	\$ -	\$ 5,467	\$ 1,392	\$ 15,061	\$ 1,825	\$ 117,860	\$ 517,295	
DIVISION TOTAL:				---	\$ 351,446	\$ 6,251	\$ 35,145	---	\$ 6,593	\$ 399,435	\$ 91,517	\$ 2,598	\$ -	\$ 5,467	\$ 1,392	\$ 15,061	\$ 1,825	\$ 117,860	\$ 517,295	
AGENCY TOTAL:				---	\$ 8,744,325	\$ -	\$ 8,744,325	---	\$ 19,780	\$ 1,198,305	\$ 274,550	\$ 7,794	\$ -	\$ 16,402	\$ 4,176	\$ 45,183	\$ 5,475	\$ 353,580	\$ 1,551,885	

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